Spending in Project/System Stages
(in $ thousands)

Development Stage	Operational Stage		FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	TOTAL LIFE CYCLE $
		Treasury-Wide Services									
	X	**Telecommunications Center**									
		Budget Authority									
		Obligations and Outlays									
	X	**Telephone Operators**									
		Budget Authority									
		Obligations and Outlays									
		Key Escrow Program									
		Budget Authority									
		Obligations and Outlays									
		DO IT Services									
	X	**Administrative/IRM Services**									
		Budget Authority									
		Obligations and Outlays									
	X	**Customized IT Support**									
		Budget Authority									
		Obligations and Outlays									
	X	**Data Center Services**									
		Budget Authority									
		Obligations and Outlays									
	X	**Desktop Services**									
		Budget Authority									
		Obligations and Outlays									
	X	**IT Security Services**									
		Budget Authority									
		Obligations and Outlays									
	X	**Local Area Network (LAN) Services**									
		Budget Authority									
		Obligations and Outlays									
	X	**Telecommunications Services**									
		Budget Authority									
		Obligations and Outlays									
	X	**Financial Management Systems Services**									
		Budget Authority									
		Obligations and Outlays									
		IT Investment Program									
X		**Economic Decision Support**									
		Budget Authority									
		Obligations and Outlays									
		Foreign Credit Reporting System									
X		**Automated Management of Treasury Documents**									
		Budget Authority									
		Obligations and Outlays									
X		**Streamlining Administrative Systems**									
		Budget Authority									
		Obligations and Outlays									
		Replacement of Financial Management System									
		DO Human Resources System									
		Treasury-wide Architecture Support Services									
		Vehicle Management System									
X		**Year 2000 (Y2K) Program**									
		Budget Authority (Development Funding)									
		Obligations and Outlays (Development Funding)									
		Budget Authority (Operational Funding)									
		Obligations and Outlays (Operational Funding)									
		Department-wide Y2K Conversion									
X	X	**Internet/Intranet Services**									
		Budget Authority (Development Funding)									
		Obligations and Outlays (Development Funding)									
		Budget Authority (Operational Funding)									
		Obligations and Outlays (Operational Funding)									
		TOTALS									
		Budget Authority									
		Obligations and Outlays									